

**Draft Agenda**  
**Estes Park Health Board of Directors' Special Meeting by GoToWebinar and In-Person**  
**Focusing Only On**  
**The Estes Park Health Foundation and Estes Park Health 2025 Gala and Special Project**  
**by GoToWebinar and In-Person**  
**Tuesday, December 03, 2024**  
**5:30 pm -6:30 pm**  
**Estes Park Town Hall - Town Board Meeting Room, 170 MacGregor Ave, Estes Park CO 80517**

<b>Regular Session</b>		<b>Mins.</b>	<b>Procedure</b>	<b>Presenter(s)</b>
<b>1</b>	Call to Order and Welcome	1	Action	Dr David Batey
<b>2</b>	Approval of the Agenda	1	Action	EPH Board of Directors
<b>3</b>	Public Comments on Items Not on the Agenda	3	Information	Public
<b>4</b>	General Board Member Comments	3	Information	EPH Board of Directors
<b>5</b>	Presentations:			
5.1	Estes Park Health Foundation and Estes Park Health 2025 Gala	15	Discussion	Ms Ingrid Drouin
5.2	2025 Gala Special Project Description	15	Discussion	Mr Jacob Schmitz
5.3	2025 Gala Special Project - Benefit to the Estes Valley Community	15	Discussion	Dr John John Knudtson and Ms Jennifer Hardin
5.5	Resolution: Estes Park Health Board of Directors Support for the 2025 Gala and 2025 Gala Special Project	4	Action	EPH Board of Directors
<b>6</b>	Adjournment	1	Action	EPH Board of Directors
Estimated Total Regular Session Mins.		<b>58</b>		

**Next Regular EPH Board Meeting: Wednesday December 11, 2024**

Possible Next Meeting Agenda Items



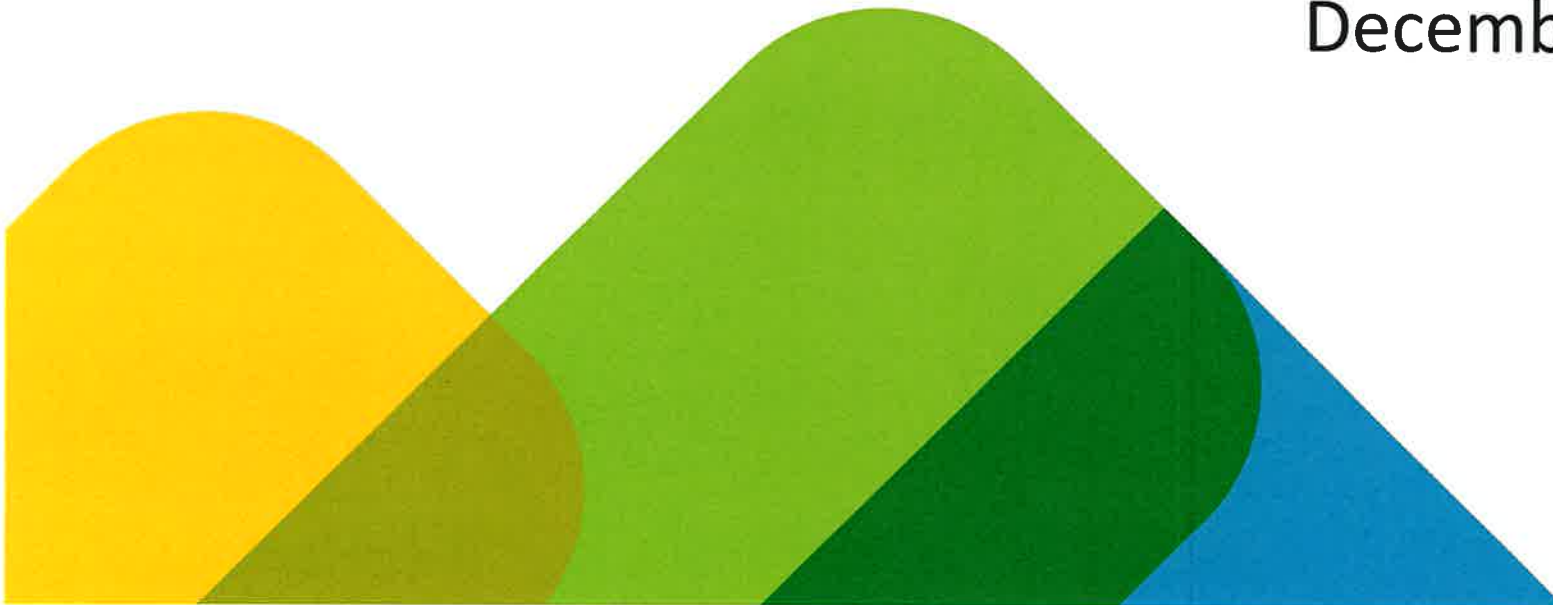
**ESTES PARK**  
**HEALTH**  
FOUNDATION

# Town Hall Announcement

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Ingrid J. Drouin (Chair AEMM)

December 3, 2024



# Agenda

1. Estes Park Health Foundation (EPHF)
2. An Evening of Mountaintop Medicine (AEMM) Committee
3. Why we are hosting An Evening of Mountaintop Medicine Gala



# Estes Park Health Foundation

Since 1986, the Estes Park Health Foundation has been partnering with Estes Park Health to engage the community and obtain philanthropic support. The Foundation, is governed by a volunteer Board of Directors.

## Mission Statement

Estes Park Health Foundation increases community awareness of Estes Park Health, and develops, manages and distributes funds to assist them in fulfilling their mission.

## Vision Statement

An environment that fosters wellness and excellent health care for all.

# Community Impact!



**ESTES PARK HEALTH FOUNDATION**

**YOU DID IT!**  
3D Mammograms are now available at Estes Park Health

**OVER \$375,000**  
Raised in 2019!

**EARLY DETECTION SAVES LIVES**



Ultrasound  
Needle  
Biopsy



*Updating this unit greatly increases X-ray capacity at EPH.*

**Fluoroscopy**



**ESTES PARK HEALTH FOUNDATION**

Estes Park Health Foundation

PRESENTS



AN EVENING OF

*Mountaintop  
Medicine*

# Celebrating Estes Park Health's



Estes Park Health Foundation  
PRESENTS



Ingrid Drouin – Chair

Dwight Stanford

Kate Arterburn

Kelley Anderson

Linda Lambert

Max Salfinger

Sue Cooper

Theresa Brynard

Wendy Rigby

EPH Liaisons:

Dr. Bridget Dunn

Dr. John Knudtson

Jennifer Hardin

Jacob Schmitz

Drew Webb -

(Vice Chairman of EPH

Board of Directors)



Estes Park Health Foundation  
PRESENTS



# When?





Estes Park Health Foundation  
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# Where?

## The Pavilion at The Stanley



Estes Park Health Foundation  
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# Theme?



Estes Park Health Foundation  
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# Why?

## A New Diagnostic Imaging Center at Estes Park Health

1. **Enhancing functionality and productivity**
2. **Providing emotional comfort in a more private and patient-centered environment**



Estes Park Health Foundation

PRESENTS



# The Value of your Partnership

- **Strengthening Patient Care Through Innovation**
- **Expanding Access to Diagnostic Imaging Services**
- **Celebrating Community-Driven Impact**



Estes Park Health Foundation  
PRESENTS



# Contact Information

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Ingrid Drouin

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Estes Park Health Foundation  
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## Project Overview: Breast Health Center

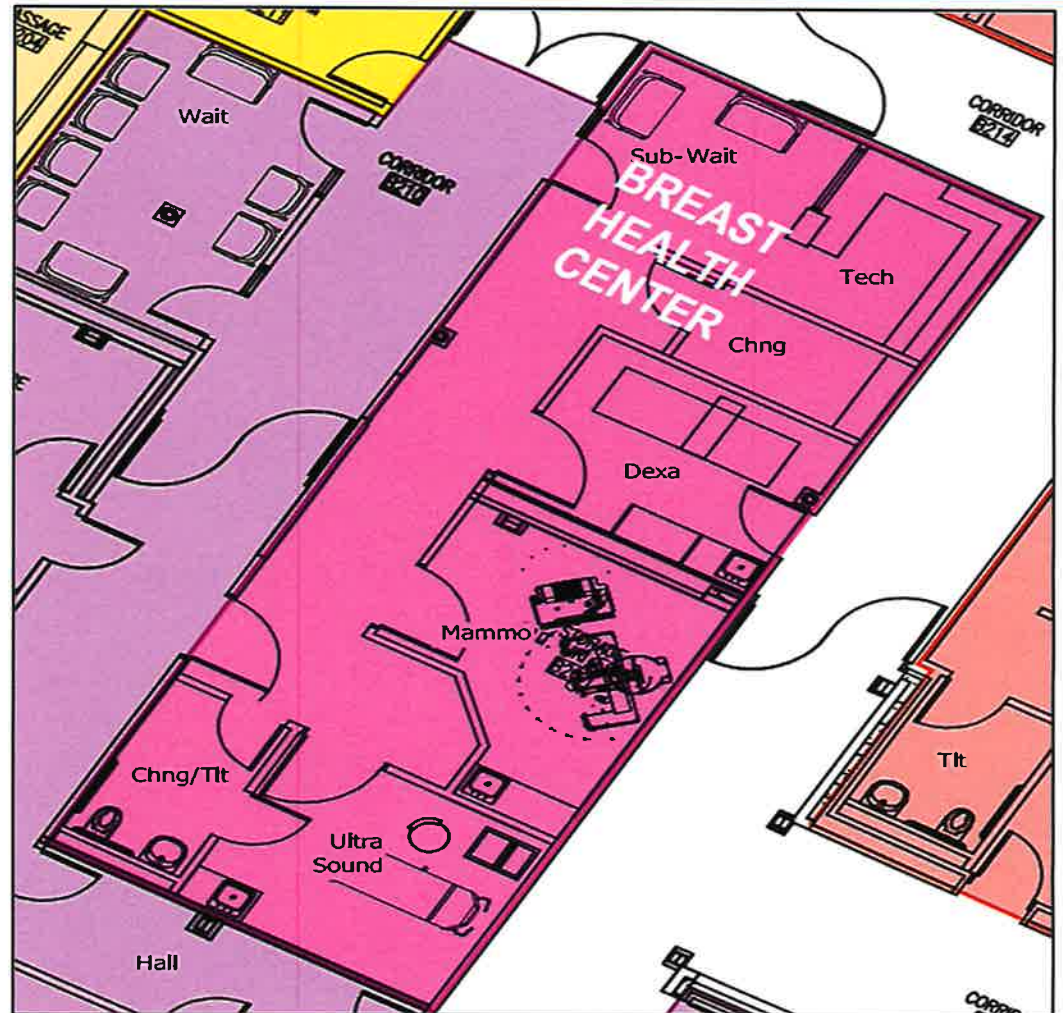
Jacob Schmitz

December 3, 2024

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# Breast Health Center Overview

- Reconstruct part of the current DI department to add a designated “Breast Health Center.”
- Modalities: DEXA, Ultrasound, Mammography in proximity.
- Features: designated waiting room, changing rooms, integrated patient experience.
- Indications: enhanced patient experience, enhanced patient flow, enhanced space planning due to contiguously located modalities.





# Facility Master Planning

- Iterative process to optimize space, design environment/plant to support strategic initiatives or needs of an organization.
  - Integral component of an organization's strategic plan.
  - How can we build, design, or arrange our environment to support the strategic direction of our firm and the needs of our patients?
- The facility master plan may include:
  - Alignment and placement of service lines within the building (space planning)
  - Evaluating future changes (expansions, renovations, etc.) that should be developed
  - Parking and security assessments
  - Patient flow assessments
  - Cost/phasing projection (in later stages)
- Areas of interest: Surgical Suite, Phlebotomy, Lower-level outpatient services, Clinic, Diagnostic Imaging.

# Community Needs

- Evaluating community needs, service line utilization data is part of the master planning process.
- Estes Park demographics (2022):
  - 60.9yo median age in Estes Park (vs. CO median age of 37.9yo).
  - Largest demographical segment is 51 – 75-year-olds.
- Breast Cancer-related Statistics:
  - 1 in 8 women will be diagnosed with breast cancer.
    - The average age of US women diagnosed with breast cancer is 62 years old.
  - 1 in 726 men will be diagnosed with invasive breast cancer.
  - Breast cancer death rates have decreased 43% since 1989 (2020). This is in part due to better screening and early detection efforts, increased awareness, and continually improving treatment options.
    - Women who receive regular screenings for breast cancer have a 26% lower breast cancer death rate than women who do not receive screenings.
- **Screening is critical**



# Breast Health-related Service Lines at EPH

## 1a. Screening Mammograms

- Any patient can request a mammogram from their provider.
- Upon a suspicious finding, a diagnostic mammogram is indicated.

## 2a. Diagnostic Mammograms

## 2b. Diagnostic Ultrasounds

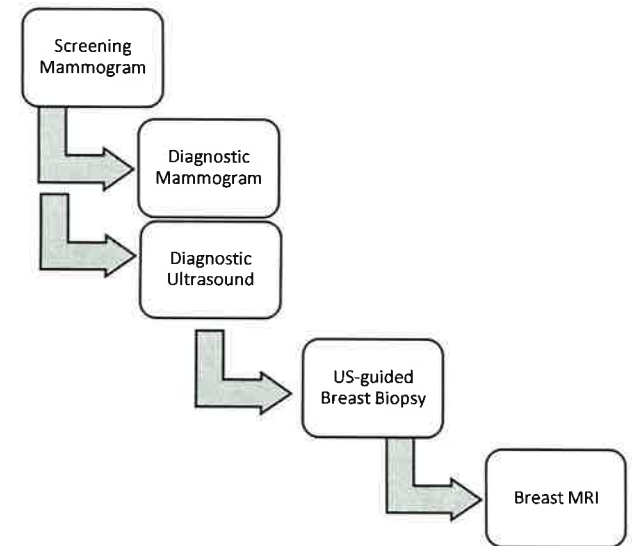
- If suspicious finding, then...

## 3. Ultrasound-guided breast biopsy is advised to determine approximate location of suspicious tissue

- EPH targeting mid-2025 for launch of service line.
- If biopsy positive for cancer, an MRI Breast is ordered to help determine staging.

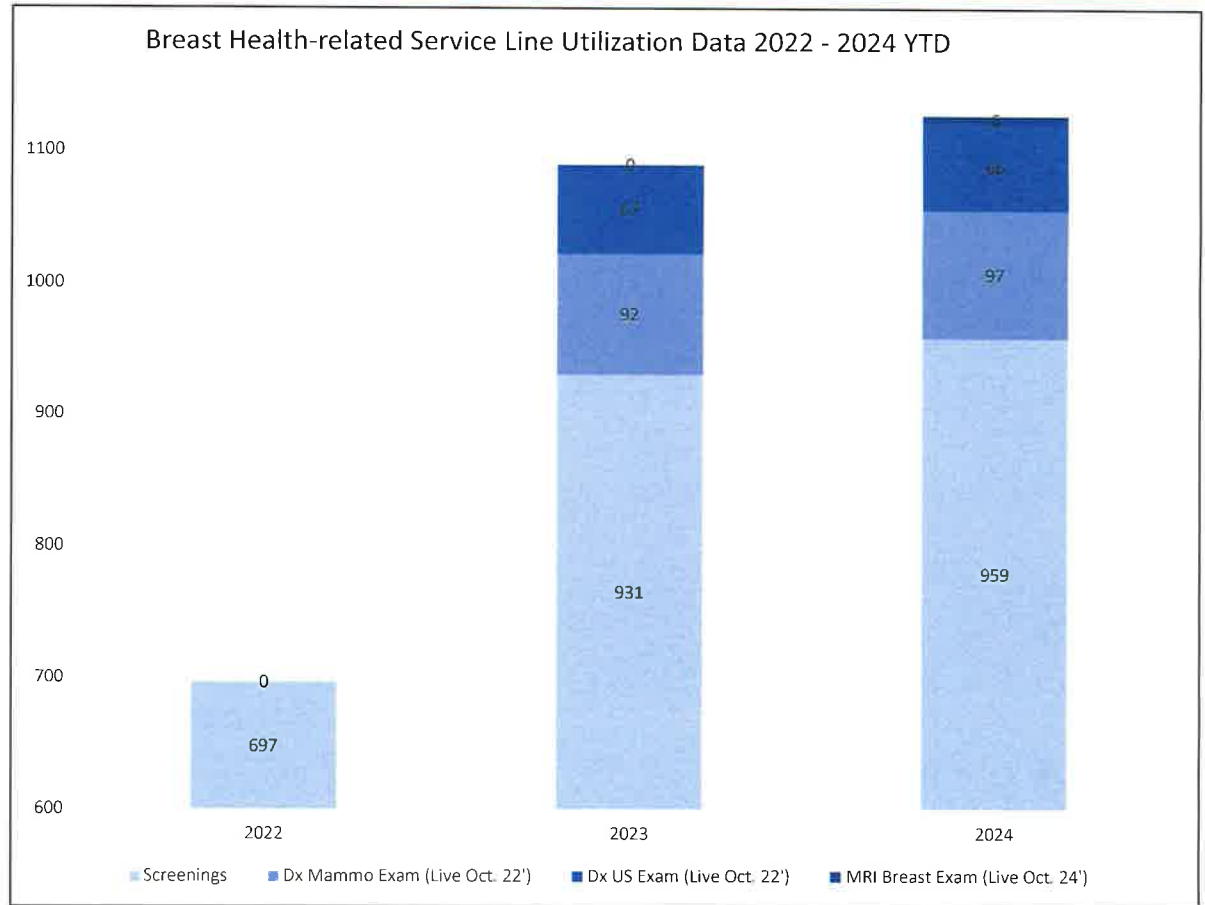
## 4. / 1b. Breast MRIs

- Provides visuals of chest/armpits to see if lymph nodes have cancerous cells.
- If patients are determined by their providers to be of high risk for breast cancer, they can usually skip the diagnostic mammograms and ultrasounds and have an MRI Breast for screening purposes.

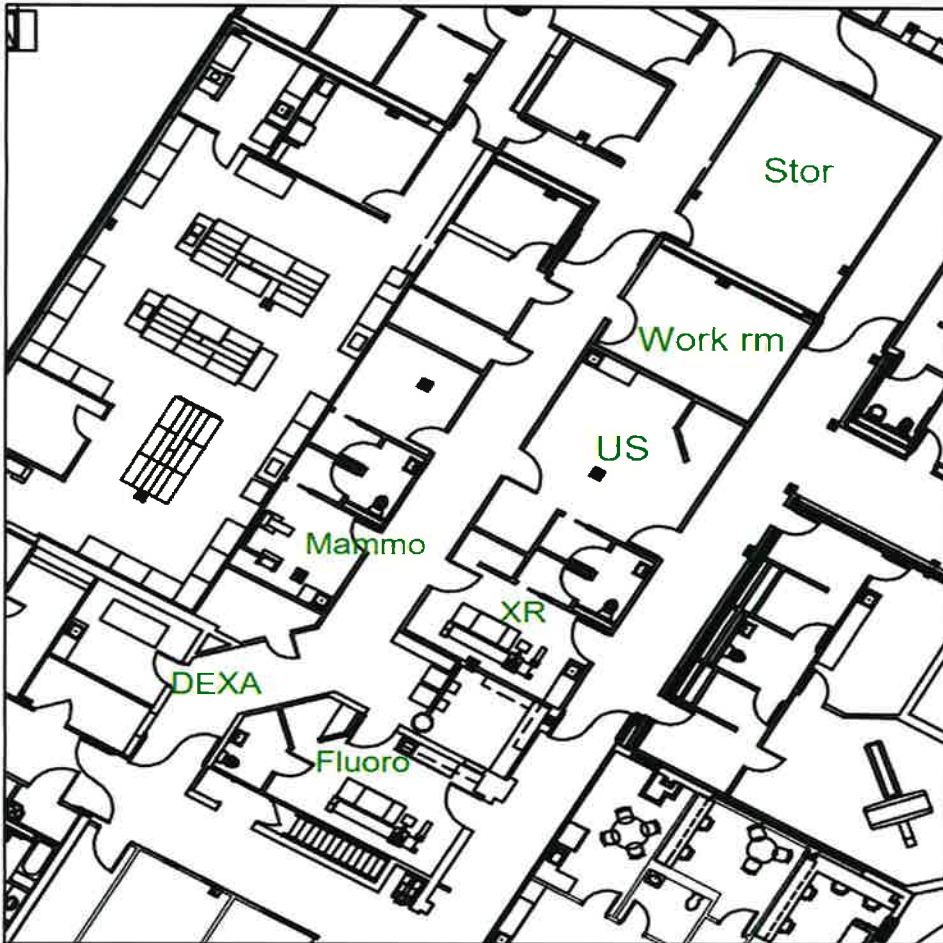


# Breast Health-related Service Lines at EPH

- Dr. Knudtson joined EPH in March 2022
- Diagnostic Mammograms went live in October 2022
- Diagnostic Breast Ultrasounds went live in October 2022
- MRI Breast Exams went live in October 2024
- Ultrasound-guided Breast Biopsies anticipated to go-live in mid-2025



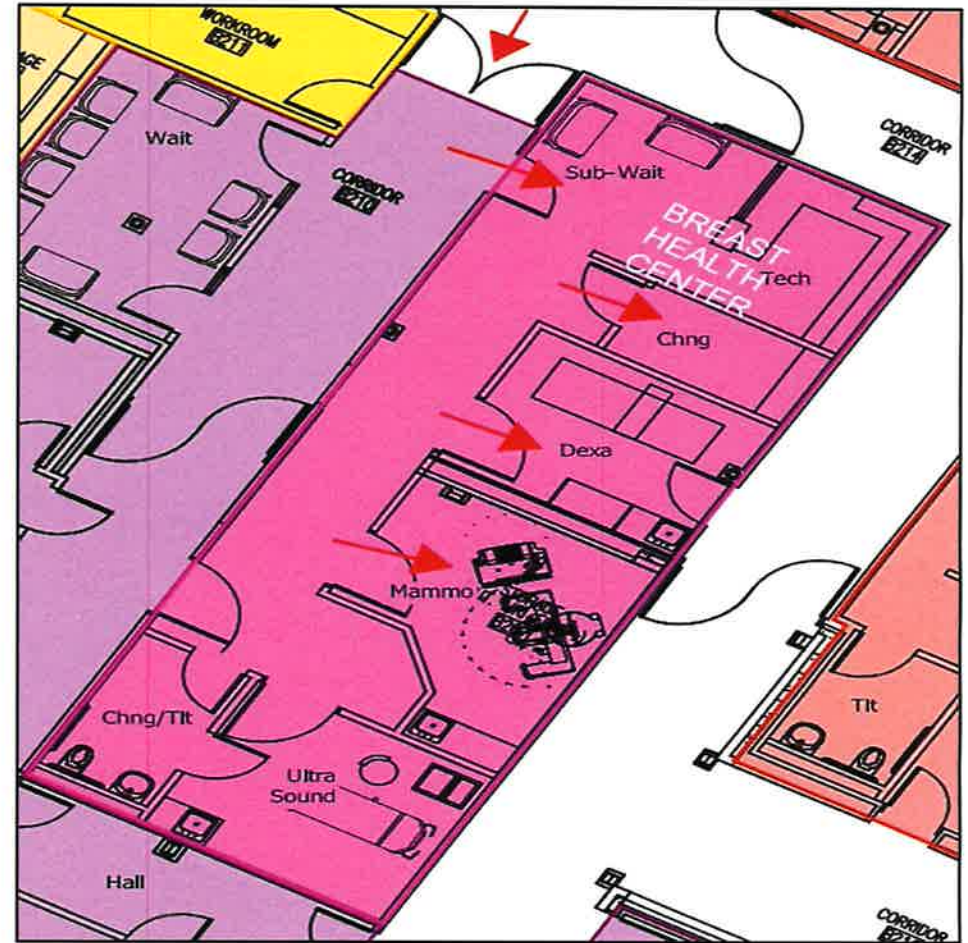
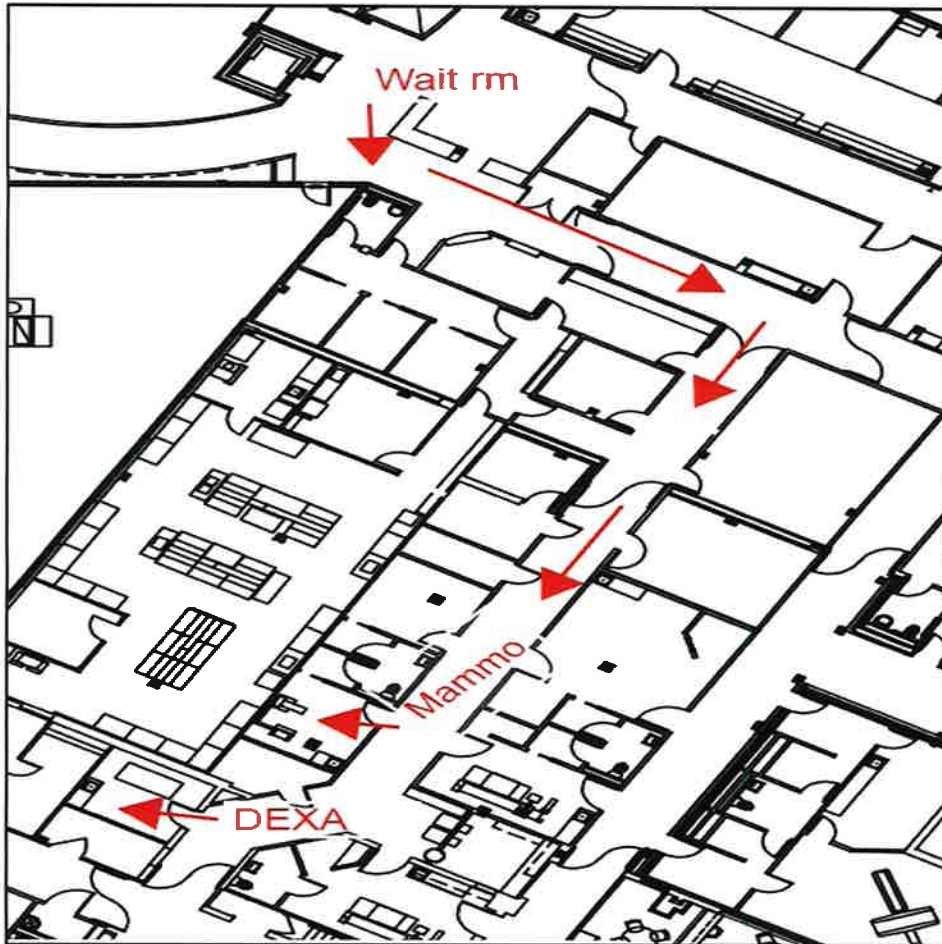
Current DI Department Layout



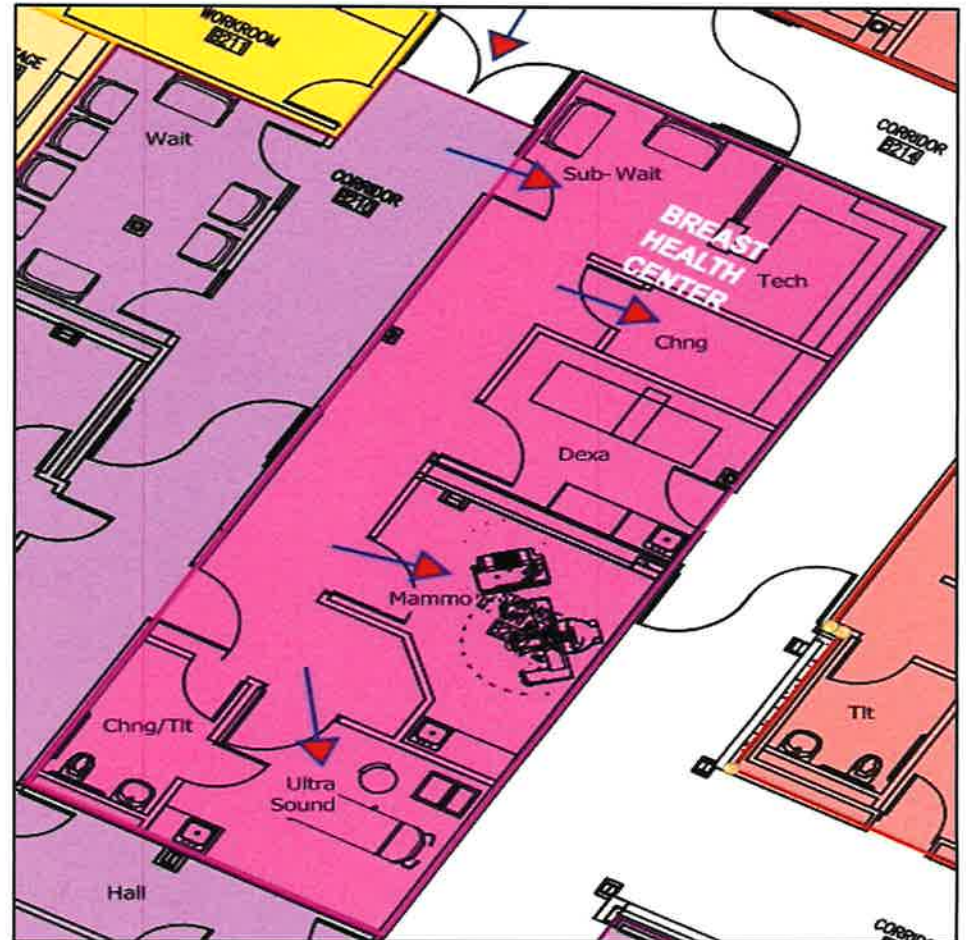
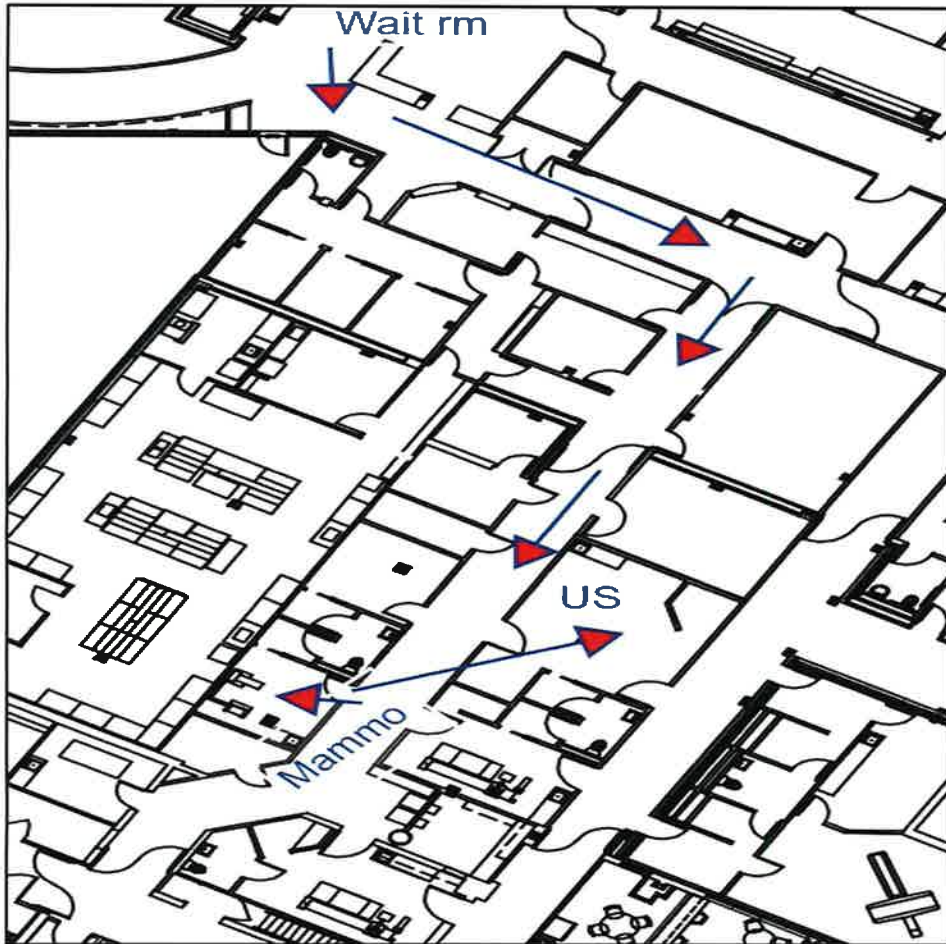
Proposed DI Department Layout with BHC



## Patient Flow- Screening (Mammogram + DEXA)



## Patient Flow- Diagnostics (Mammogram + Ultrasound)



# Coda

- Breast Health-related service line growth.
- Future service line expansions:
  - 2025: to add a Breast Health Navigator
  - 2025: to add Ultrasound-guided Breast Biopsies
- Breast Health Center will enhance the patient experience, improve patient flow, and optimize space planning due to contiguously located modalities.
- Breast Health Center could serve as “phase one” staging for future DI department remodel.





# Recent Foundation Contributions

- Mammography Machine- 2020
- MRI Machine- 2022
- DEXA Machine- 2023
- Fluoroscopy Machine- 2023
- Ultrasound Machine- 2024

## Thank you!



**PARK HOSPITAL DISTRICT**

**DRAFT RESOLUTION 2024-05**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE PARK HOSPITAL DISTRICT  
TO SUPPORT THE ESTES PARK HEALTH FOUNDATION'S 2025 GALA PLANS FOR  
"AN EVENING OF MOUNTAINTOP MEDICINE,"  
AND FURTHER, TO AUTHORIZE ESTES PARK HEALTH'S CEO TO SPEND UP TO \$450,000 TO  
IMPLIMENT THE GALA'S SPECIAL PROJECT:  
A NEW ESTES PARK HEALTH DIAGNOSTIC IMAGING CENTER**

1. **WHEREAS**, Since 1986, the Estes Park Health Foundation has been partnering with Estes Park Health to engage our Estes Valley community and obtain philanthropic support for projects that address significant health care needs of our Estes Valley Community and visitors; and,
2. **WHEREAS**, The 2025 Estes Park Health Foundation's plans for a Gala, "An Evening of Mountaintop Medicine," that will provide financial support for a new Estes Park Health Diagnostic Imaging Center that will provide significant health care benefits for our Estes Valley Community and visitors; and
3. **WHEREAS**, The \$450,000 estimated maximum cost of the New Diagnostic Imaging Center at Estes Park Health exceeds the spending authority of the Estes Park Health CEO and therefore requires authorization by the Park Hospital District Board of Directors;
4. **NOW THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE PARK HOSPITAL DISTRICT THAT:**

The Board of Directors fully supports the Estes Park Health Foundation's plans for the 2025 Gala: "An Evening of Mountaintop Medicine," and the Gala's Special Project, a New Estes Park Health Diagnostic Imaging Center.

5. **NOW THEREFORE BE IT FURTHER RESOLVED BY THE BOARD OF DIRECTORS OF THE PARK HOSPITAL DISTRICT BOARD THAT:**

The Estes Park Health CEO is authorized to spend up to \$450,000 to implement the 2025 Gala's Special Project, a new Estes Park Health Diagnostic Imaging Center, with up to \$250,000 contributed by Estes Park Health.

ADOPTED by the Board of Directors of Park Hospital District, d/b/a Estes Park Health this 3<sup>rd</sup> day of December 2024.

**BOARD OF DIRECTORS OF THE PARK HOSPITAL DISTRICT**

By: \_\_\_\_\_  
**David Batey, Chair**

**Attest:**

\_\_\_\_\_  
**Drew Webb, Vice Chair**

\_\_\_\_\_  
**Stephen Alper, Treasurer**

\_\_\_\_\_  
**Brigitte Foust, Secretary**

\_\_\_\_\_  
**Cory Workman, At Large**