



ESTES PARK
HEALTH
FOUNDATION

2020

SERVICE

During **UNCERTAIN** *Times*

Hope at the End of the Road



“During 2020, Estes Park Health took monumental steps to provide safe and effective care during the COVID-19 pandemic. Many of these steps would have never been possible without the help and support of the Estes Park Health Foundation. From increased testing support, PPE purchasing, and the creation of new negative pressure rooms, the Foundation made a huge impact on the safety of EPH employees and the Estes Valley community as a whole through their COVID-19 Response Program. Estes Park Health Foundation really came through for us last year.”

—JOHN MEYER, MD, 2020 ESTES PARK HEALTH CHIEF OF STAFF

WELCOME LETTERS



On behalf of the Estes Park Health Foundation Board of Directors, I would like to thank everyone who made 2020 a successful year. Despite COVID-19, wildfire evacuations of our town and hospital, and the turbulent political climate, we moved forward. I am in awe of your generosity, compassion, and ability to continue to make a difference to the residents of the Estes Valley and beyond.

When COVID-19 reared its ugly head, the Foundation responded by creating an Emergency Response Fund with the goal of raising \$150,000. Phase I included the purchase of PPE (Personal Protective Equipment) and the retrofitting of 7 patient rooms with negative pressure. As part of Phase II, EPHF supported the purchase of COVID-19 testing equipment and testing access for the underserved. In Phase III, we provided additional testing equipment, access to testing, and helped underwrite community vaccinations. Executive Director Mullin had this to say, "To every donor and volunteer involved in this effort, Estes Park Health Foundation and I offer you our sincere thanks. Through your generosity we raised more than \$300,000."

It is my pleasure to present this annual report. As you will see, the Foundation continues to gain experience and efficiency, while maintaining their commitment to excellence. The success of the Foundation comes from all of you. The success also comes from the amazing efforts of Peggy Savelsberg, and now Theresa Brynard, Kaci Yoh, and Kevin Mullin. It has been a pleasure working with our team this past year. Philanthropy in Action will continue through our mission as the Estes Park Health Foundation increases community awareness of Estes Park Health, and develops, manages and distributes funds to assist them in fulfilling their mission. We are grateful for your support and we sincerely thank you for all you do and for your commitment to the Estes Park Health Foundation.

Sincerely,

Russell P. Schneider, PhD

2020 Chairman of the Board, Estes Park Health Foundation

Service During Uncertain Times defines the work of the Foundation in 2020. From creating the Coronavirus & Subsequent Emergency Response Fund in March to hosting donor meetings via Zoom, being a philanthropist in 2020 demonstrated an unprecedented commitment to giving. The Board of Directors, Foundation Staff, and each and every donor pivoted to navigate new, innovative ways to connect and contribute to the mission of EPHF. I am honored to be a part of this work. Please read on to see the impact made in this year of flexibility and change.

With Gratitude,

Kevin L. Mullin, MNM, CFRE

Executive Director, Estes Park Health Foundation



CORONAVIRUS & SUBSEQUENT EMERGENCY RESPONSE FUND

To respond to the urgent needs and ever-changing guidance around caring for the Estes Valley community during the pandemic, EPHF's Board of Directors established the Coronavirus & Subsequent Emergency Response Fund in March of 2020. This fund has been the focus of fundraising for all of 2020.

With support from generous individuals, business donors, and foundations, EPHF has fully funded the creation of 7 negative pressure rooms at Estes Park Health so staff can treat residents with COVID-19 right here in Estes Park rather than sending them to the Valley. The Foundation also funded the purchase of additional Personal Protective Equipment (PPE) to prevent the spread of COVID-19 to patients and staff. In July, the Foundation paid for a COVID-19 direct RT-PCR testing machine. This machine is recommended by the CDC for its accurate results and can run 8 tests at a time with results in 80 minutes. As soon as the machine was calibrated in September, staff at Estes Park Health started running tests around the clock, and, after the wildfire evacuation in November, the machine quickly became overwhelmed, which meant results were taking longer. In addition to the higher demand for testing after the wildfire evacuation, weather constraints forced the outdoor testing sites at Timberline and Salud of Estes Park to close in October, leaving Estes Park Health as the only option for COVID-19 testing in the Estes Valley. The already maxed-out testing machine at Estes Park Health was backlogged further, so patients waited longer for results.

With COVID-19 positive cases surging in November, the Foundation approved funding for an additional COVID-19 direct RT-PCR testing machine to keep up with demand. In addition to supporting testing and treatment for all residents of the Estes Valley, the Foundation has been underwriting the cost of COVID-19 testing for the uninsured, both documented and undocumented.

In late 2020, EPHF began the next step in this campaign, which is to assist with costs for vaccine administration by EPH staff including labor, storage, transportation, and PPE/consumable supplies.



BUSINESS & FOUNDATION DONORS RECAP

2020 was a year like no other.

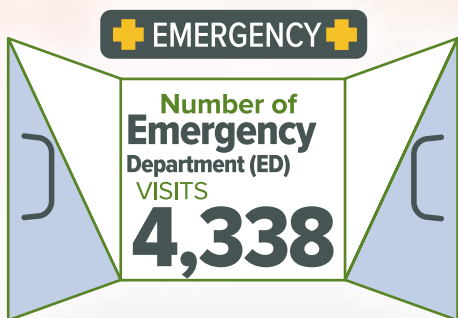
Foundations across the country stepped up to support COVID-19 response, and Estes Park Health was the beneficiary of \$53,000 in funding from these organizations. Businesses hard hit with closures and reduction in capacity due to COVID-19 mandates still donated over \$80,000 to EPHF. Financial support from the following organizations is crucial to maintaining standards of care at Estes Park Health.

Allnutt Funeral Service
Amazon Smile Foundation
Arthur J. Gallagher Foundation
Bank of Estes Park
Cheley Colorado Camps, Inc.
CMS Mechanical Services, Inc.
The Colorado Health Foundation
Colorado Homestead
Community Foundation of Northern Colorado
The Dallas Foundation
The Denver Foundation
DynaGraphics
Ecographics Printing
El Pomar Foundation
Elizabeth Guild, Inc.
Estes Area Lodging Association
Estes Park Emergency Associates, PLLP
Fentress-Brown Foundation Fund of the
Community Foundation of Northern Colorado
Fidelity Charitable
Fresh & Shiny LLC
Lumina Foundation
Medical Staff of EPH
Mountain Strong LLC
Mueller Pye & Associates CPA
Nordson Corporation Employee Giving
Nuance Communications
Olympus Bellevue Heights POA
Presbyterian Community Church of the Rockies
Rambo's Longhorn Liquor Mart
Renaissance Charitable Foundation
Rock Acres, Inc.
Rotary Club of Estes Park
Schwab Charitable
Shell Oil Company
Snowy Peaks Winery
St. Bartholomew Episcopal Church Women
The Stanley Hotel
State Farm Insurance, Inc.
Taylor Family Fund, TIAA Charitable
Trail Ridge Quilters
Thrivent Financial for Lutherans Foundation
United Way of Larimer County
Vanguard Charitable
Village Thrift Shop, Inc.

Number of
Babies Born **58**



Amount of
Uncompensated Care
\$2,912,471



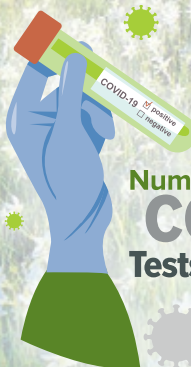
Number of
Hospice Days **2,285**

Number of
Surgeries
Performed **356**



Number of
Clinic
Visits **29,173***

**includes specialty clinic visits*



Number of
COVID-19
Tests Performed
3,789

GRANTS distributed in 2020

Inpatient Clinical Areas.....	\$ 45,000
Outpatient Clinical Areas.....	\$ 559,138
Other.....	\$ 2,500
EMS Education.....	\$ 8,044
Employee Assistance.....	\$ 1,550
Employee Scholarships.....	\$ 4,500
	\$ 620,733

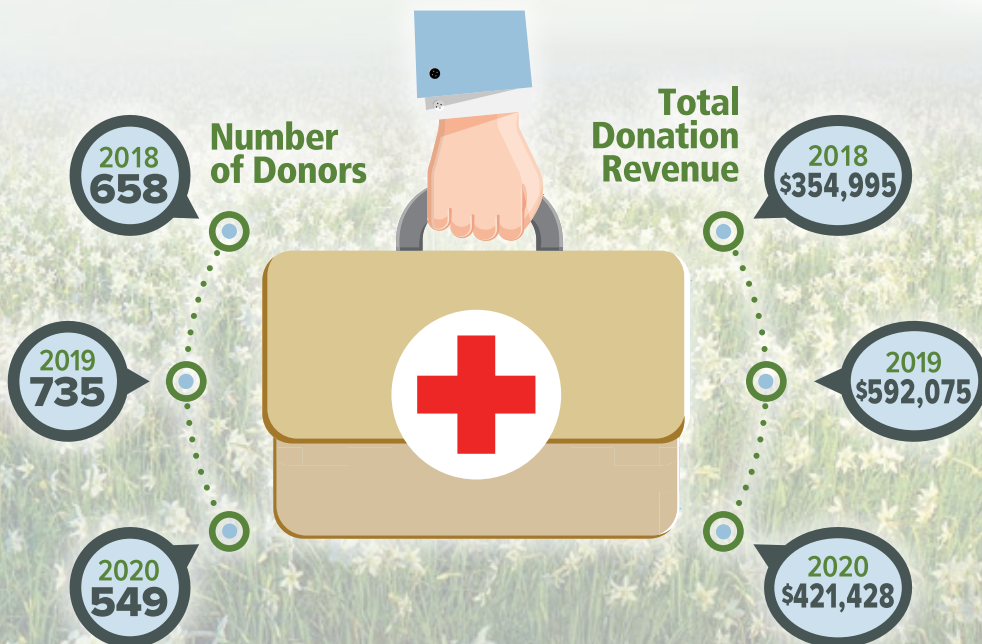


Number of
Ambulance
Transports

1,897



Number of
Patient
Admits
423



2020

the **KNUTSSON**

SOCIETY

MEMBERS

DIAMOND LEVEL

Anonymous
Community Foundation
of Northern Colorado
United Way of Larimer County
Gail and James Cozette
Dale and Jill Hurd

PLATINUM LEVEL

Anonymous
The Colorado Health Foundation
El Pomar Foundation
Elizabeth Guild, Inc.
Fentress-Brown Foundation at
the Community Foundation
of Northern Colorado
Elizabeth and Mark Needham
The Stanley Hotel
Marcia Musgrave Taylor
Trail Ridge Quilters
Debby Hughes and Leo Weber

GOLD LEVEL

CMS Mechanical Services, Inc.
Shelley and Brad Doggett
Terri and Brian Elliott
Robert and Ellen Hostetler
Tom and Anna Leigh
Tara and Phil Moenning
Rotary Club of Estes Park
Vanguard Charitable
Mary Vanier

SILVER LEVEL

Barrett and Cheryl Brady
Sue Steele and Mike Conley
The Dallas Foundation
Bob and Ludie Dickeson
Charley and Linda Griffin
Martin Koschnitzke and Belle Morris
Lumina Foundation
Miles and Bonnie Mewherter
Duane and Suzanne Miller
Stan and Kathy Osborne
Sandra Peacock and Craig Lovejoy
Russ and Cathy Schneider
Schwab Charitable
Diane and Leon Scruton
Village Thrift Shop, Inc.
Karen Wilbert

BRONZE LEVEL

Anonymous
Wayne and Judy Andersen
Brad and Kelley Anderson
Helen Arnold
Arthur J. Gallagher Foundation
Patricia Bartlett
Sam and Barbara Beeler
Rick and Claire Beesley
Robert and Christina Benight
Keith Bible
David and Loretta Brewer
Don and Carole Cheley
Jeff and Erika Cheley
Cheley Colorado Camps, Inc.
John and Dona Cooper
Ann Pew Curran and Edward Curran
The Denver Foundation
Mark and Becky Elrod
Estes Area Lodging Association
Estes Park Emergency Associates, PLLP
Toby and Chris Farrel
Fidelity Charitable
Mary Ann Franke
Steve and Bette Goldmann
Ron and Vivian Gordon
Rhonda Grant
Glonda Hix
Mark and Deanna Hollon
Pieter Hondius
Tim and Carolyn Hull
Jay and Joyce Jacobsmeyer
Fred and Marilyn Johnston
Randall and Patricia Kampfe
Michael McNaughton
Medical Staff of EPH
Don and JoAnn Mueller
Teresa and Paul Mueller
Mueller Pye & Associates CPA
Kevin L. Mullin
Cynthia and Tom Olson
Larry and Karen Olson
Tony and Diane Palmer
Donald and Martha Piepgras
Presbyterian Community
Church of the Rockies
Jenny and Erle Radel
Renaissance Charitable Foundation
Carl and Aime Robicheaux
Mel and Gray Rueppel
Peggy and David Savelsberg
Tami and Dan Scace
Shirley Shirey
William and Marianne Solms
Ron and Jackie Springer
William and Margaret Steinbauer
Bill and Nancy Sweet

*These dedicated Knutsson Society individuals,
couples, businesses and organizations donate
\$1,000 or more each year.*

Audrey TeSelle
Thrivent Financial for Lutherans Foundation
Rod and Sherry Unruh
Barbara Van Doren
Drew and Carla Webb
Edward & Anne Wheeler
Jim and Carol Whiteneck
Ann Winters
Nick and Elizabeth Zelinger

the **LEGACY**

SOCIETY

MEMBERS

Anonymous
Inge Adam*
Robert N. and Noreen J. Baker*
John & Dona Cooper
Ray & Pat Cushing*
Constance Drumheller*
George T. Phillipi* Family Trust
Ron & Vivian Gordon
Charley & Linda Griffin
Margaret Guthrie* Irrevocable Trust
Robert C.* & Joyce Hamblin
Jeffrey P. & Susan Hancock
Jack G. & Shirley Haselbush
Alma & C. Franklin Hix, Jr.*
Helen Hondius*
Robert & Ellen Hostetler
Deborah Hughes & Leo Weber
Tim & Carolyn Hull
Martin Koschnitzke & Belle Morris
Frank D. & Barbara Lane*
Clark & Nancy Lupton
Dick & Jean Marquart*
Kevin L. Mullin
Stan & Kathy Osborne
Sandra Peacock
Janice Ricker
Sherry Rielly
Jane Schoen
Peter & Stephanie Sinnott
William O. Solms, Jr.
& Marianne Solms
Ruth Ann Southwick*
Marcia Musgrave Taylor*
Ken* & Audrey TeSelle
Rodney & Sherry Unruh
William A.* & Alta Wachs

**Deceased*

*These Legacy Society couples and
individuals have chosen to leave a
legacy of giving by contributing to
the Estes Park Health Foundation as
part of their estate plan.*

2020 BOARD & STAFF

RETIRING MEMBERS:



Stan Osborne
Director



Peggy Savelsberg
Executive Assistant

OFFICERS:

Russ Schneider, PhD, *Chairman*

Rodney I. Unruh, MBA, *Vice Chairman*

Jeff Cheley, *Treasurer*

Diane Scruton, *Secretary*

DIRECTORS:

Brad Anderson

David Brewer, MD

Vern Carda

John Cooper, MD

Tim Hull

Teresa Mueller

Stan Osborne

William Pinkham

Carl Robicheaux, JD

Mike Romero

Ericka Santana

Bill Solms, JD

Drew Webb, MBA

Jim Whiteneck, MD

STAFF:

Kevin L. Mullin, MNM, CFRE, *Executive Director*

Peggy Savelsberg, *Executive Assistant*

Theresa Brynard, *Executive Assistant*

Kaci Yoh, *Development & Communications Coordinator*



Russ Schneider, PhD



Rodney I. Unruh, MBA



Jeff Cheley



Diane Scruton



Brad Anderson



David Brewer, MD



Vern Carda



John Cooper, MD



Tim Hull



Teresa Mueller



Stan Osborne



William Pinkham



Carl Robicheaux, JD



Mike Romero



Ericka Santana



Bill Solms, JD



Drew Webb, MBA



Jim Whiteneck, MD



Kevin L. Mullin,
MNM, CFRE



Peggy Savelsberg



Theresa Brynard



Kaci Yoh

We welcome:

Michele Peterson & Tami Scace to the Board of Directors for 2021

And thank you to our retiring members:

Director Stan Osborne and Executive Assistant Peggy Savelsberg



ESTES PARK
HEALTH
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"The care and love my father has been shown in 2020 by this hospital was a great comfort to our family. The last few times he's been hospitalized he has had poor experiences and was treated like a number. I know the Estes Park staff has treated him with the best care and love. It means so much to our family - it means we can focus on comforting each other, praying and being reassured he's getting the best care possible. COVID-19 has been hard on everyone and I want the staff to know we see their kind hearts."

—JOY DOWNEY, DONOR

"In 2020, the Foundation underwrote efforts to protect staff, patients, and the Estes Valley community from COVID-19. The needs of the hospital changed as the pandemic developed and EPHF pivoted to help EPH provide the highest standard of care and testing. I've been a donor for years, and this year the work of the Foundation directly impacted every staff member at Estes Park Health as well as many families and patients in the Estes Valley community. When we asked for help, the Foundation provided."

—ROBYN ZEHR, DO, 2021 CHIEF OF STAFF AT ESTES PARK HEALTH



"This community supports us, and we are a part of this community. Leaving a Legacy here is the least we can do."

—BILL & MARIANNE SOLMS
LEGACY SOCIETY MEMBERS