



ESTES PARK
HEALTH
FOUNDATION

2019

PHILANTHROPY
in ACTION

Expanding Services in Your Community



“The inception of 3D mammography brings state-of-the-art breast cancer screening to Estes Park Health. The partnership of the Foundation has been invaluable in setting up this service, and the physicians who screen for breast cancer here are truly grateful to have this technology in place, enabling us to continue to serve the Estes Park community at the highest level of care.”

—AMANDA LUCHSINGER, MD, INTERNAL MEDICINE

WELCOME LETTERS



On behalf of the Estes Park Health Foundation Board of Directors, I would like to thank every one of you who has made 2019 a year to remember. Once again, I am amazed at the generosity and support EPHF receives from the residents of the Estes Valley and beyond. With your continued support, Estes Park Health will continue to provide excellent care to all in the Estes Valley. 2019 started with our EPHF Executive Director, Kevin Mullin, committing to help EPH replace the 2D mammography equipment with an innovative 3D machine. The Foundation committed to raise \$155,000 toward the cost of \$355,000. The Estes Valley community realized the importance of having this technology locally and rallied behind our call. This amazing community helped EPHF not only realize that goal but raised the entire amount needed to purchase the new 3D Mammography machine! From the desk of our Executive Director, “To every donor and volunteer involved in this effort, I offer you my sincere gratitude on behalf of myself and the Estes Park Health Foundation.”

It is my pleasure to present this annual report. As you will note from this report, the Foundation continues to gain speed. The continued success comes from all of you who have partnered with the Foundation. Thank you and we are grateful! The success also comes from an amazing staff and it has been my pleasure working with Kevin Mullin, Peggy Savelsberg, and Kaci Yoh these past two years. Philanthropy in Action will continue through our mission as the Estes Park Health Foundation increases community awareness of Estes Park Health, and develops, manages and distributes funds to assist them in fulfilling their mission.

Sincerely,

Tim R. Hull

2019 Chairman, Estes Park Health Foundation

From bringing 3D mammography services to Estes Park Health in 2020 to securing the gift of good health for future generations with the accrual of 11 new legacy gifts, your generosity invigorates my work. I am so grateful to all of those with whom I connected this year. My passion and purpose are to link individuals' desired outcomes for giving and the needs of our organization, and I appreciate your benevolence and the time I spent with you. The Board of Directors worked hard this year to bring intelligence and efficacy to our initiatives, and I am honored to work alongside them as well as the diligent staff at the Foundation. Please read on to see the results of your Philanthropy in Action.

With Gratitude,

Kevin L. Mullin, MNM, CFRE

Executive Director, Estes Park Health Foundation



YEAR IN REVIEW

OUTSTANDING YEAR FOR PAINT ESTES PINK

Paint Estes Pink is a week-long initiative put forth by Estes Park Health Foundation to raise money for oncology services at Estes Park Health. The week culminates in Pink Night at the Rooftop Rodeo where Paint Estes Pink Competition Winners are announced. This year's Paint Estes Pink raised funds to purchase 3D Mammography Equipment for Estes Park Health.

CROWNS FOR THE CARE

The Crowns for the Care Competition enlists local women to raise funds to win the title of Mrs. Rooftop Rodeo, announced during Pink Night, which is Saturday night of the Rooftop Rodeo in July.

Starting June 1, women raised money to benefit oncology services at Estes Park Health. Seven women competed in the Crowns for the Care Competition: Taylor Andres, Alicia Cossota, Kathy Littlejohn, Diane Muno, Anne Rogers, Tami Scace, and Mindy Stone. These local philanthropists raised just under \$63k as a group, with Scace winning the Mrs. Rooftop Rodeo crown with over \$18k in donations.

The Foundation sends out a special thank-you to all of the contestants and also to the Past Mrs. Rooftop Rodeo Queens who donated countless hours of their time to serve as mentors and support staff. Fundraising like this truly takes a village.

BUSINESS COMPETITIONS

2019 was a record-breaking year for business fundraising, with first-time contestant Estes Park Shuttle

raising a whopping \$2,675 to bring 3D Mammography to Estes Park Health. In total, Estes Park Businesses raised just under \$3,500 in donations.

Local Businesses also dressed their storefronts in Pink during Rooftop Rodeo Week and volunteer judges determined the best-looking one. This year Bank of Colorado won the best-decorated competition, leaving no stone unturned in their decorating efforts.

The Foundation is so grateful for all of the businesses that participated as well as the volunteer judges and those that dropped off and collected donation jars.

SPONSORS

The Rooftop Rodeo, Estes Park News, and Estes Park Trail-Gazette all supported Pink Week with thousands of dollars of in-kind donations in services and ad space. The Foundation is grateful for their support.



COLORADO GIVES DAY RECAP

On December 10, the Foundation participated in Colorado Gives Day, a statewide day of giving. Donors who give on Colorado Gives Day take advantage of a \$1.5 million incentive fund that increases the value of every donation.

This year, 43 donors gave **\$12,232.22** to Estes Park Health Foundation. If you'd like to learn more about Colorado Gives Day, check out coloradogives.org.



Expanding Services in Your Community

3D MAMMOGRAPHY COMING TO ESTES PARK HEALTH IN 2020

Thank you to everyone who donated their hard-earned time and money to Estes Park Health Foundation's campaign to bring 3D mammography to Estes Park Health. You did it!

The total amount raised was over **\$375,000**.

The work of our all-volunteer board and committee members, Paint Estes Pink volunteers and business supporters, Crowns for the Care Contestants, Honor a Cancer Warrior contributors, Colorado Gives Day donors, Elizabeth Guild volunteers and staff, everyday donors, hospital volunteers,

staff, vendors and foundation supporters who decided to step up and give to this community is record-breaking and impressive. These contributions are so important to maintaining up-to-date and quality health care services here in the Estes Valley.

Senior Staff at Estes Park Health estimates that 3D mammograms will be available in the second quarter of 2020. 1 in 8 women living in the U.S. today will be diagnosed with breast cancer, and, with the help of 3D mammography, more positive diagnoses are made and in earlier stages.

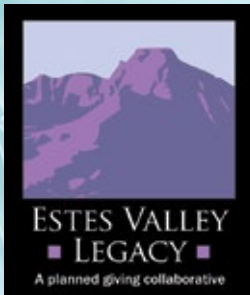
GUIDESTAR GOLD SEAL OF TRANSPARENCY

Estes Park Health Foundation achieved GuideStar's Gold Seal of Transparency in 2019 by sharing in-depth information about goals, strategies, capabilities, and progress. Now donors, community members, foundations, and grantmaking organizations can gain a better understanding of the Foundation's work by seeing a complete and transparent picture on GuideStar.

GuideStar is the world's largest source of information on non-profit organizations. Recently, Foundation Center and GuideStar have joined forces to become a new non-profit called Candid.



Check out Estes Park Health Foundation's profile at <https://www.guidestar.org/profile/74-2411016>.



11 GIFTS SECURED DURING LEAVE A LEGACY CAMPAIGN

Estes Park Health Foundation, along with members of the Estes Valley Legacy, spent 2019 increasing education and guidance around legacy or estate

giving, which is when people choose to make a gift to a non-profit as part of their estate plan. During this yearlong campaign, the Foundation achieved a goal of securing 11 legacy gifts as well as publishing 3 estate planning articles, two free seminars and hosted more than 20 visits. Legacy planning can be an intimidating

process, but there are many strategies available, some of which allow you to receive income now and make a gift later. If you're interested in learning how to make a lasting impact in your community while achieving your estate planning goals, contact:

Kevin Mullin, MNM, CFRE, at kmullin@eph.org or 970-577-4306

Number of
Babies Born

85



Amount of
Uncompensated Care

\$1,977,108



EMERGENCY

Number of
Emergency
Department (ED)
VISITS

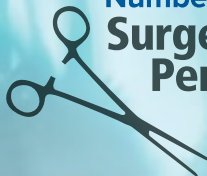
6,153



Number of
Surgeries
Performed



377



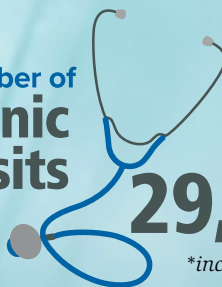
Number of
Hospice Days

2,205

Number of
Clinic
Visits

29,851*

**includes specialty clinic visits*



12,545

Number of
Estes Park Health
Living Center
Nights

GRANTS distributed in 2019

SOME PROJECTS CROSS FISCAL YEARS

Inpatient Clinical Areas.....	\$ 8,583
Outpatient Clinical Areas.....	\$ 24,547
Skilled Nursing	\$ 5,000
EMS Education	\$ 9,852
Employee Assistance	\$ 6,755
Employee Scholarships.....	\$ 5,835
Patient Assistance	\$ 8,363
	\$ 68,935*

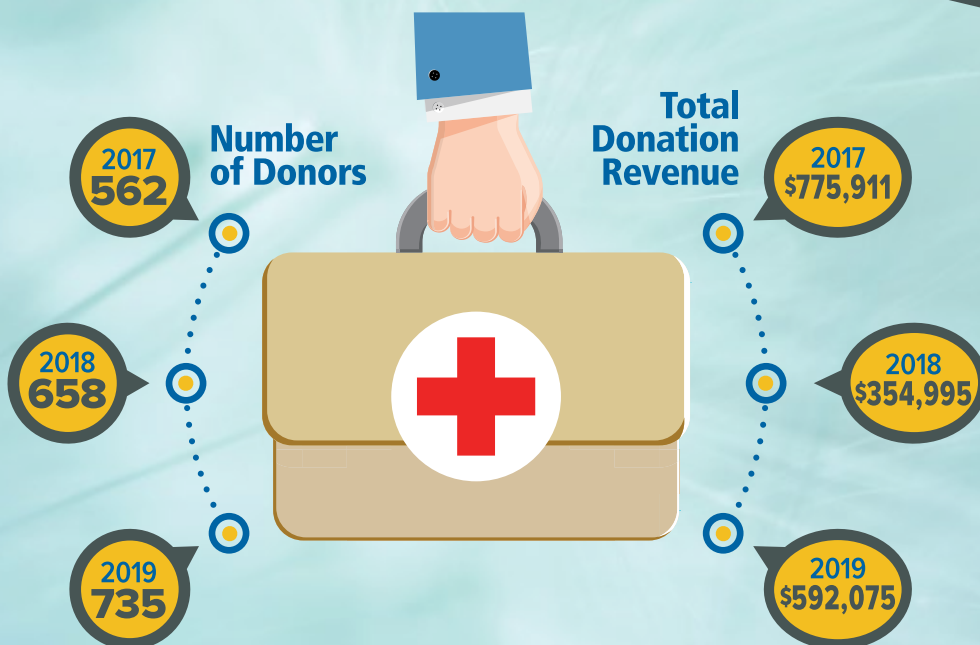
*Other pending projects not yet paid: **\$ 483,163**



Number of
Ambulance
Transports **2,206**



Number of
Patient
Admits **515**



2019

DIAMOND LEVEL

Anonymous
Elizabeth Guild, Inc.
Estes Park Quota

PLATINUM LEVEL

Anonymous
Community Foundation
of Northern CO
Grand Heritage Management, LLC
Margaret Guthrie* Irrevocable Trust
Deborah Hughes & Leo Weber
Barbara Lane*
Elizabeth & Mark Needham
Trail Ridge Quilters
Thomas & Karen Wilbert

GOLD LEVEL

Bohemian Foundation
Barrett & Cheryl Brady
Cheley Colorado Camps, Inc.
CMS Mechanical Services, Inc.
Shelley & Brad Doggett
Brian & Terri Elliott
First National Bank of Omaha
Lumina Foundation
Duane & Suzanne Miller
Tara & Phil Moenning
Teresa & Paul Mueller
Cynthia & Tom Olson
Sherry Rielly
Mary Vanier

SILVER LEVEL

Bob & Ludie Dickeson
Ed's Cantina
Estes Valley Transport, Inc.
Ron & Vivian Gordon
Charley & Linda Griffin
Martin Koschnitzke & Belle Morris
Miles & Bonnie Mewherter
Rotary Club of Estes Park
Diane & Leon Scruton
William O. Solms, Jr. &
Marianne Solms
Susan Steele & Mike Conley

BRONZE LEVEL

Brad & Kelley Anderson
Wayne & Judy Anderson
Helen Arnold
Sam & Barbara Beeler
Keith Bible
David & Loretta Brewer
Jeff & Erika Cheley
Brooke Cheley Klebe & Kurt Klebe
CliftonLarsonAllen, LLP
Colorado Imaging Associates, PC

the **KNUTSSON**

SOCIETY

MEMBERS

John & Dona Cooper
Mark & Becky Elrod
Estes Park Emergency
Associates, PLLP
Toby & Chris Farrel
Peter & Rhondra Grant
Fleur Hampton
Eric & Sue Hansen
Glonda Hix
Carol Holden
Robert & Ellen Hostetler
Tim & Carolyn Hull
InFaith Community Foundation
Fred & Marilyn Johnston
Randall & Patricia Kampf
Amanda & Richard Luchsinger
Stan Marek
Charlotte Maybury
Don & JoAnn Mueller
Mueller Pye & Associates CPA LLC
Kevin L. Mullin
Larry & Karen Olson
Stan & Kathye Osborne
Tony & Diane Palmer
Sandra Peacock
River Rock Cottages
Mike & Kathy Romero
Melvin & Gray Rueppel
Ericka Santana & Macario Rojas
Daniel & Tamara Scace
Russ & Cathy Schneider
Bill* & Shirley Shirey
Ronald & Jackie Springer
William & Margarete Steinhauer
Bill & Nancy Sweet
Audrey TeSelle
The Denver Foundation
United Way of Larimer County
Rodney & Sherry Unruh
Barbara Van Doren
Drew & Carla Webb
Edward Wheeler & Anne Haslem
James & Carol Whitneck
Ann Winters

**Deceased*

the **LEGACY**

SOCIETY

MEMBERS

Anonymous
Inge Adam*
Robert N. and Noreen J. Baker*
John & Dona Cooper
Ray & Pat Cushing*
Constance Drumheller*
George T. Phillipi* Family Trust
Ron & Vivian Gordon
Charley & Linda Griffin
Margaret Guthrie* Irrevocable Trust
Robert C.* & Joyce Hamblin
Jeffrey P. & Susan Hancock
Jack G. & Shirley Haselbush
Alma & C. Franklin Hix, Jr.*
Deborah Hughes & Leo Weber
Tim & Carolyn Hull
Martin Koschnitzke & Belle Morris
Frank D. & Barbara Lane*
Clark & Nancy Lupton
Dick & Jean Marquart*
Kevin L. Mullin
Stan & Kathye Osborne
Sandra Peacock
Janice Ricker
Sherry Rielly
Jane Schoen
Peter & Stephanie Sinnott
William O. Solms, Jr. &
Marianne Solms
Ruth Ann Southwick*
Marcia Musgrave Taylor*
Ken* & Audrey TeSelle
Rodney & Sherry Unruh
William A.* & Alta Wachs

**Deceased*

These Legacy Society couples and individuals have chosen to leave a legacy of giving by contributing to the Estes Park Health Foundation as part of their estate plan.

These dedicated Knutsson Society individuals, couples, businesses and organizations donate \$1,000 or more each year.

2019 BOARD & STAFF



Josè Almeida



Debby Hughes

RETIRING DIRECTORS:

Josè Almeida

Debby Hughes

OFFICERS:

Tim Hull, *Chairman*

Russ Schneider, PhD, *Vice Chairman*

Jeff Cheley, *Treasurer*

Diane Scruton, *Secretary*

DIRECTORS:

Josè Almeida

Brad Anderson

David Brewer, MD

John Cooper, MD

Debby Hughes

Larry Leaming, DHA

Teresa Mueller

Diane Muno

Stan Osborne

Mike Romero

Ericka Santana

Bill Solms, JD

Rodney I. Unruh



Tim Hull



Russ Schneider, PhD



Jeff Cheley



Diane Scruton



José Almeida



Brad Anderson



David Brewer, MD



John Cooper, MD



Debby Hughes



Larry Leaming, DHA



Teresa Mueller



Diane Muno



Stan Osborne



Mike Romero



Ericka Santana



Bill Solms, JD



Rodney I. Unruh



Kevin L. Mullin,
MNM, CFRE



Peggy Savelsberg



Kaci Yoh

STAFF:

Kevin L. Mullin, MNM, CFRE, *Executive Director*

Peggy Savelsberg, *Executive Assistant*

Kaci Yoh, *Development & Communications Coordinator*

We welcome:

Carl Robicheaux, JD, Drew Webb, & Jim Whitneck, MD
to the Board of Directors for 2020

And thank you to our two retiring members:

Director José Almeida & Past President Debby Hughes



ESTES PARK
HEALTH
FOUNDATION



"We support and encourage others to contribute to the Estes Park Health Foundation because we want access to medical care locally. We know our support helps to provide the very best equipment and services at the local level."

—SHELLY & BRAD DOGGETT

"While we love the isolation and small-town feel of Estes Park, we also understand how important it is to have quality health care facilities within short distances, especially as parents to 3 small children. When I moved here, my twins were only 5 weeks old, and my daughter, Mia, was not gaining weight. Despite seeing multiple doctors while in the hospital and numerous visits to her pediatrician in Texas, it wasn't until we took her to see Dr. Wiesner at Estes Park Health that we finally got a diagnosis. In addition, we've had a few ER visits, and we've always been treated so well there. Between the doctors and the nurses, I've always felt comfortable that my children will have excellent medical care at Estes Park Health."



—BETSY (PRESIDENT) & MARK (COO) NEEDHAM
ESTES PARK CONDOS & BLACK CANYON INN

giving the
GIFT
of
GOOD**HEALTH**