



ESTES PARK HEALTH FOUNDATION

evolution *of* CARE

2018 Annual Report

2018

Strong, Independent, Community-Owned



“For our Estes Valley community and visitors, the Estes Park Health Emergency Department and Trauma Center is the first line of care for unforeseen emergencies. The partnership and support from The Foundation and its donors provides Estes Park Health physicians and staff the ability to give leading edge treatment to our neighbors, families and visitors when the unexpected need arises.”

—LESLIE ROBERTS, RN, EMERGENCY & TRAUMA DIRECTOR

Welcome Letters



Thank you to every one of you who made 2018 stand out as a most rewarding year for our Estes Park Health Foundation Board of Directors. How amazing it is to live in a community like Estes Park. With your support and generosity, Estes Park Health will continue to provide outstanding care for all of us in the Estes Valley.

Thanks to you, four new mobile cardiac monitors, three new trauma stretchers, and three new patient transporters were purchased to assist our emergency and trauma personnel in their life-saving work. Thanks to you, Paint Estes Pink amassed record-breaking funds for continued Estes Park Health oncology patient support. Thanks to you, numerous grants were awarded to many different Estes Park Health departments.

It is my pleasure to share these accomplishments in this annual report. For all of you who have partnered with the Foundation, we are grateful for your support! The Evolution of Care will continue through our mission as the Estes Park Health Foundation increases community awareness of Estes Park Health, and develops, manages and distributes funds to assist them in fulfilling their mission.

Sincerely,

Tim R. Hull

Chairman of the Board, Estes Park Health Foundation

Because of you, we were able to upgrade our emergency services equipment to better serve both our residents and visitors. Because of you, we completed a major upgrade to our Wound Care Clinic, providing patients with more comfortable care close to home, and because of you, we gave out 33 grants totaling just under \$300k to evolve the care and services available to the Estes Valley.

You inspire and invigorate my work, and your partnership counts.

In addition to your efforts, the Board of Directors worked diligently to ensure positive and timely outcomes of our initiatives, and I am grateful to work alongside them as well as the industrious staff at the Foundation.

Please read on to see results of your commitment to us.

With Gratitude,

Kevin L. Mullin, MNM, CFRE

Executive Director, Estes Park Health Foundation



Year in Review

Paint Estes Pink (PEP)

In its 5th year, Paint Estes Pink donations grew by 56%!!! The Foundation Staff and Board of Directors are over the moon with the increase in donations in 2018 and attribute much of this growth to the Mrs. Rooftop Rodeo Contestants, who collectively raised \$37,028.75. A big thank you to all of the ladies who participated: Susan Fereday, Denise Palacios, Diane Rambeau, Claire Ray, Stephanie Sinnott, and a special shout-out to the two Mrs. Rooftop Rodeo winners, Marsha Hobert and Sherry Unruh. Mountain Home Café raised the most business donations and Bank of Estes Park was the Best Decorated. This year Paint Estes Pink raised funds to upgrade equipment in the Wound Care Clinic, where patients who have



tough-to-heal wounds are treated. Estes Park Health Foundation is

so proud of the comfortable care that Dr. Scott Woodard, Cathy Martin, and Patti Donahue are now providing to folks right here in the Estes Valley. These treatments allow people to stay close to home while receiving compassionate care from the experts at Estes Park Health.

Colorado Gives Day 2018

This year, the Foundation raised \$6,175 on December 4, Colorado Gives Day, for the Emergency Capacity Campaign and other causes. Colorado Gives Day is a statewide initiative to increase online giving. Presented by Community First Foundation and FirstBank, donations made to nonprofits on Colorado Gives Day are eligible to receive proportional matching funds. The Emergency Capacity Campaign to purchase 4 new cardiac monitors, 3 trauma stretchers, and 3 patient transporters was fully funded in 2018! Learn more about the Emergency Capacity Campaign on Page 5.



Strong, Independent, Community-Owned



YOU
+
Our Ambulance Team
=
SAVE LIVES

Emergency Capacity Campaign

The Foundation successfully raised \$208,000 to fund the Emergency Capacity Campaign, a project to purchase 4 new cardiac monitors, 3 trauma stretchers, and 3 patient transporters. This equipment will make an immediate difference for Estes Park Health's Emergency Response Teams.

Estes Park Health Living Center Common Area Remodel 2018

In this initiative, the Foundation provided funding to upgrade the dining room with new furniture to create a space for residents to comfortably dine and socialize. New dishes were purchased as well as a buffet style service so residents can see, smell, and choose their food from a selection of entrees. To facilitate a setting that feels more like home, Estes Park Health designed a living room to serve as a sanctuary for residents to read, enjoy quiet time, or visit with guests. There is also a new coffee table and loveseat in the activities room.

Wound Care Clinic Upgrade 2018

The phenomenal success of the 2018 Crowns for the Care campaign and Paint Estes Pink raised enough money to purchase surgical-grade lighting for the Wound Care Clinic, a specially-designed exam chair for wound treatments, and a cautery device. The Outpatient Wound Care Clinic is a facility used to treat patients suffering from chronic wounds by using technologies such as water debridement, tissue grafting, compression wrapping, specialized dressing application, and negative pressure therapy. Patients with illnesses such as cancer, diabetes, and heart failure can develop wounds that are difficult to heal, and now these patients can receive comfortable treatment close to home.



Patti Donahue, RN, OWC; Scott Woodard, M.D., & Cathy Martin, MA, EMT, Outpatient Care Coordinator

Number of
Babies Born

91



+ EMERGENCY +

Number of
**Emergency
Department (ED)**

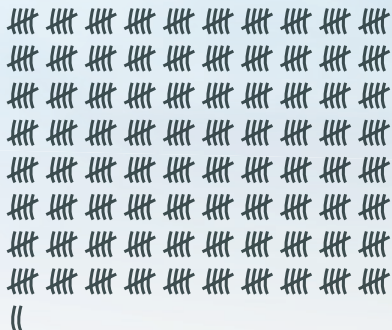
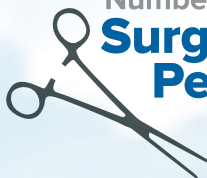
VISITS

5,922

Number of

**Surgeries
Performed**

402



Amount of
Uncompensated Care

\$9,946,901



Number of

Hospice Days

1,618

Number of

**Clinic
Visits**

32,067*



**includes specialty clinic visits*



13,608

Number of

**Estes Park Health
Living Center**

Nights

GRANTS distributed in 2018

SOME PROJECT EXPENSES CROSS FISCAL YEARS

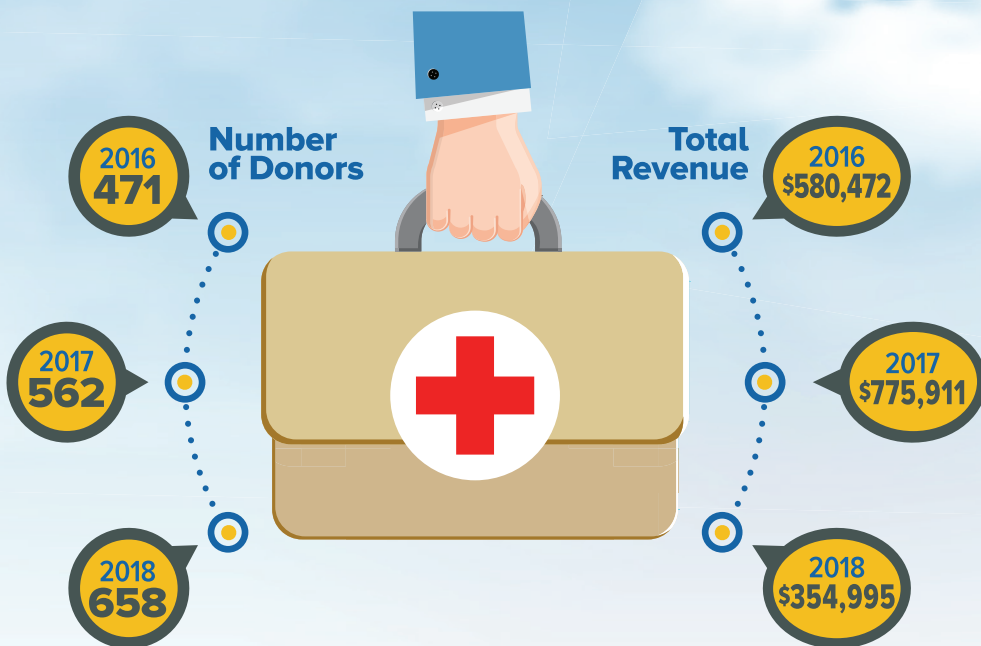
Inpatient Clinical Areas.....	\$ 88,518.14
Outpatient Clinical Areas.....	\$ 43,331.30
Skilled Nursing.....	\$ 152,831.03
EMS Education.....	\$ 8,022.56
Employee Assistance.....	\$ 2,450.00
Employee Scholarships.....	\$ 2,500.00
	\$ 297,653.03



Number of
Ambulance Transports 2,120



Number of
Patient Admits 540



2018

DIAMOND LEVEL

Anonymous
Elizabeth Guild, Inc.
GE Foundation

PLATINUM LEVEL

Anonymous
Deborah Hughes & Leo Weber
Trail Ridge Quilters
Thomas & Karen Wilbert

GOLD LEVEL

Cheley Colorado Camps, Inc.
CMS Mechanical Services, Inc.
Estes Valley Community Fund
at the Community Foundation
of Northern Colorado
Shelley & Brad Doggett
Brian & Terri Elliott
Medical Staff of Estes Park Health
Duane & Suzanne Miller
Tara & Phil Moenning
Susan Steele & Mike Conley
Mary Vanier

SILVER LEVEL

Helen Arnold
Bank of Colorado
Estes Park Western Heritage, Inc.
First National Bank of Omaha
Ron & Vivian Gordon
Peter & Rhondda Grant
Dale & Jill Hurd
Martin Koschnitzke & Belle Morris
Stan Marek
Don & JoAnn Mueller
Rotary Club of Estes Park
Diane & Leon Scruton
Maurita Stueck
Barbara Van Doren

BRONZE LEVEL

Anonymous
Brad & Kelley Anderson
Dolores & Lloyd* Angell
Arthur J. Gallagher Foundation
Rick & Claire Beesley
David & Loretta Brewer
Don & Carole Cheley
Jeff & Erika Cheley
John & Dona Cooper
John Cullen
Mark & Becky Elrod
Ken Epstein
Estes Area Lodging Association

the **KNUTSSON** SOCIETY MEMBERS

Toby & Chris Farrel
Michelle Gergen-Wisner
Steve & Bette Goldmann
Arthur & Carol Goodall
Grand Heritage Management, LLC
Charley & Linda Griffin
James & Paula Henry
Glonda & George* Hix
Robert & Ellen Hostettler
Tim & Carolyn Hull
Fred & Marilyn Johnston
Randall & Patricia Kampfe
Robin & James McCann
Miles & Bonnie Mewherter
Microsoft Corporation
Shirley Miller
Kevin L. Mullin
Nick Mollé Productions
Cynthia & Tom Olson
Larry & Karen Olson
Stan & Kathye Osborne
Tony & Diane Palmer
Sandra Peacock
Piter & Heidi Poel
Matthew & Donna Quinn
Claire & Richard Ray
Melvin & Gray Rueppel
Russ & Cathy Schneider
Bill* & Shirley Shirey
William O. Solms, Jr. &
Marianne Solms
William & Margarette Steinhauer
Bill & Nancy Sweet
Audrey TeSelle
The Denver Foundation
Rodney & Sherry Unruh
Guy & Leslie Van der Werf
Edward Wheeler & Anne Haslem
Ann Winters
Rosemary Wold
Marvin & Eva Womack
Nick & Elizabeth Zellinger
Ken & Liz Zornes

**Deceased*

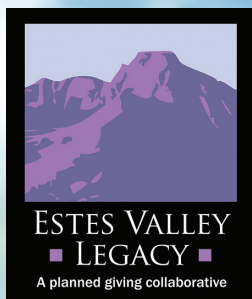
the **LEGACY** SOCIETY MEMBERS

Anonymous
Inge Adam*
John & Dona Cooper
Ray & Pat Cushing*
Constance Drumheller*
George T. Phillipi* Family Trust
Robert C.* & Joyce Hamblin
Jeffrey P. & Susan Hancock
Jack G. & Shirley Haselbush
Alma & C. Franklin* Hix, Jr.
Deborah Hughes & Leo Weber
Martin Koschnitzke & Belle Morris
Frank D.* & Barbara Lane
Clark & Nancy Lupton
Dick & Jean Marquart*
Kevin L. Mullin
Stan & Kathye Osborne
Sandra Peacock
Janice Ricker
Sherry Rielly
Jane Schoen
Peter & Stephanie Sinnott
William O. Solms, Jr. &
Marianne Solms
Ruth Ann Southwick*
Marcia Musgrave Taylor
Ken* & Audrey TeSelle
Rodney & Sherry Unruh
William A.* & Alta Wachs

**Deceased*

These Legacy Society couples and individuals have chosen to leave a legacy of giving by contributing to the Estes Park Health Foundation as part of their estate plan.

These dedicated Knutsson Society individuals, couples, businesses and organizations donate \$1,000 or more each year.



Leave a Legacy Campaign

To plan for a sustainable future, we are a member of Estes Valley Legacy so that you and the community at-large receive education on planned and estate giving. We have volunteers and staff ready to meet with you, confidentially and with no obligation, to answer your questions about leaving a legacy in Estes Park. Please consider joining the Legacy Society, the Estes Park Health Foundation's recognition group for donors who make an estate gift.

2018 Board & Staff



Tara Moenning



Dr. Guy Van der Werf, MD

RETIRING DIRECTORS:

Tara Moenning

Guy Van der Werf, MD

OFFICERS:

Tim Hull, *Chairman*

Russ Schneider, PhD, *Vice Chairman*

Tara Moenning, *Treasurer*

Jeff Cheley, *Secretary*

DIRECTORS:

José Almeida

Brad Anderson

David Brewer, MD

John Cooper, MD

Debby Hughes

Larry Leaming, DHA

Diane Muno

Stan Osborne

Diane Scruton

Chris Shotts, CPA

Bill Solms, JD

Rodney I. Unruh

Guy Van der Werf, MD

Kenneth Zornes



Tim Hull



Russ Schneider, PhD



Tara Moenning



Jeff Cheley



José Almeida



Brad Anderson



David Brewer, MD



John Cooper, MD



Debby Hughes



Larry Leaming, DHA



Diane Muno



Stan Osborne



Diane Scruton



Chris Shotts, CPA



Bill Solms, JD



Rodney I. Unruh



Guy Van der Werf, MD



Kenneth Zornes



Kevin L. Mullin, MNM, CFRE



Peggy Savelsberg



Kaci Yoh

We welcome:

Erica Santana, Teresa Mueller, and Mike Romero to the Board of Directors for 2019

And thank you to our two retiring members:

Past-President and Treasurer Tara Moenning and Director Dr. Guy Van der Werf, MD

STAFF:

Kevin L. Mullin, MNM, CFRE, *Executive Director*

Peggy Savelsberg, *Executive Assistant*

Kaci Yoh, *Development & Communications Coordinator*

"I donate to Estes Park Health Foundation because I couldn't do my job without the work they do. From buying equipment to scholarships for staff members, the work of the Foundation plays an active and impactful role for all of us at Estes Park Health."



—ROBYN ZEHR, DO, VICE CHIEF OF STAFF AND FAMILY MEDICINE PHYSICIAN AT ESTES PARK HEALTH



"Mountain Home Cafe supports Paint Estes Pink because of our personal experiences with cancer. We commit to this fundraiser to honor the memory of dear friends we have lost. This is a collective decision and effort made by our entire staff. We are grateful that as a business we can do something to make a difference in the fight against cancer."

—OLGA ROJAS, OWNER, MOUNTAIN HOME CAFE

giving the
GIFT of
GOOD HEALTH

"As we considered Estes Park for retirement, one of our priorities was accessible, top quality health care. The comprehensive services and outstanding people at Estes Park Health fit that need beautifully. We are proud to be involved on the Foundation Board and as Knutsson and Legacy Donors."



—STAN AND KATHYE OSBORNE,
ESTES PARK RESIDENTS