



REFLECTING *the* **strength** *and* **HEALTH** *of* OUR **community**

2017 ANNUAL REPORT



Charting the Ebb and Flow of Change Together



“The work of the Foundation and support from our donors have been integral to EPMC’s high level of care. Without the Foundation’s ongoing campaigns, we would be just a small community hospital rather than this state-of-the-art facility where our friends, neighbors, and visitors can enjoy high-quality care in a community-minded atmosphere.”

—ERIN WOOLEY, RN, MSN, *Director of Med/Surg*

Welcome Letters



Between welcoming five new board members and the enduring generosity and kindness of donors like you, my year as board president was very rewarding. Your commitment to Estes Park Medical Center was key to the Foundation meeting its 2017 strategic goals.

Thanks to you, our Prospect Park Living Center residents received new beds that improved their quality of life. Additionally, your participation in our Paint Estes **Pink** events raised funds needed to care for EPMC oncology patients.

It's an honor to share the accomplishments in this annual report with every person and organization that partnered with the Foundation. We could not have done this without you. Thank you for making first-rate community health care a top priority throughout 2017.

Sincerely,

Shelley Doggett

Board President, EPMC Foundation

Because of you, Estes Park Medical Center's donors, we were able to provide vital resources to both hospital patients and the PPLC residents. As I look back at 2017, the compassion and caring spirit of community members like you inspires me once again.

The 2017 Board of Directors was dedicated to our many projects, and I enjoyed working alongside them. I am grateful to be a part of this compassionate Estes Valley community and the EPMC Foundation. Your continued partnership keeps the Foundation's momentum going and allows us to be nimble and responsive to the needs of EPMC's patients. Thank you for your commitment to high quality health care, and I look forward to our shared success in 2018.

With Gratitude,

Kevin L. Mullin, MNM, CFRE

Executive Director, EPMC Foundation



Year in Review

Board Member Changes

As we rang in 2017, four volunteers and a new CEO became the newest EPMC Foundation Board members. Dr. Larry Leaming, Chris Shotts, Diane Scruton, Rod Unruh, and Ken Zornes joined this year's appointed officers and two reappointed board members. This dedicated group set the year's strategies, campaigns, and goals in motion and saw them through each success.



Dr. Larry Leaming



Chris Shotts



Diane Scruton



Ken Zornes



Rod Unruh

Colorado Gives Day 2017

EPMC enjoyed another successful Colorado Gives Day. The first Tuesday of December, we raised nearly \$17,000, exceeding our goal. The Foundation also received a nice holiday gift that day:



Tim Hull

We Welcomed Four New Donors

The funds raised that day were disbursed throughout the PPLC Bed Campaign, the Employee Assistance Fund, and the New Life Center. Once again, we were overwhelmed with the generosity of our community.

"Donors truly made a difference for EPMC in 2017," Tim Hull, Vice President of the Board, says. "We had a great year that allowed us to truly make a difference and improve the patient experience."



Tara Moenning
Treasurer

"Our Board of Directors is so grateful for the tremendous support from the community, which helped to fund new beds for PPLC and new equipment for our Outpatient Infusion Center."

Charting the ebb and flow of change together

New Exam Room

A special thanks goes out to Paul and Donna Newendorp for making a new exam room possible in Prospect Park Living Center. Reducing the stress of getting to a doctor's appointment, this fully equipped room allows residents to receive medical care within the center, in a private, modern facility.

PPLC Bed Campaign

Thanks to many gifts from individuals and businesses, Prospect Park Living Center was able to purchase the 35 new beds needed for their residents. Your donations helped the Foundation raise the entire \$75,000 needed for this improvement. In addition to providing comfort and support to those who spend much time in bed, the modern technology of these new beds provides extra safety. Staff can now better maneuver and assist those in their care. Most importantly, our PPLC residents will now rest more comfortably, improving their overall quality of life.

Ambulances Added

As our community and visitor numbers continue to grow, EPMC is always ready to reach those who need care. This year, we were able to add two new ambulances to our fleet. Thanks to Quota Club of Estes Park and donors like you, our medical responders can travel to emergencies in Estes Park, Glen Haven, Big Elk Meadows, Pinewood Springs, Allenspark, and other communities within the district.



The Trail Ridge Quilters are key EPMC Foundation partners.

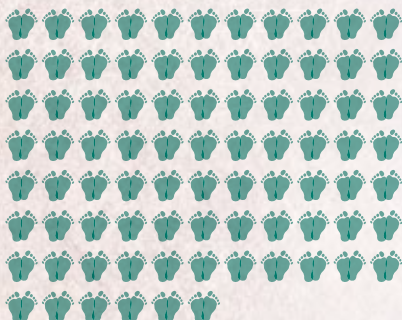
Paint Estes Pink

The fourth year of this campaign was a huge success, raising just over \$27,000 for equipment to provide care for EPMC's oncology patients. Adam Shake, Linda Moak and many dedicated volunteers helped with the "Crowns For The Care" competition and creative activities for the Rooftop Rodeo. The rodeo host, Estes Park Western Heritage, donated proceeds from ticket sales. The Trail Ridge Quilters created a pink quilt that sold at auction. Local businesses set out "Give Cancer The Boot" collection jars, contributed donations, and sponsored Pink Week events. The dynamic, compassionate energy of our Estes Valley community resonated throughout the week.



Number of
Babies Born

83



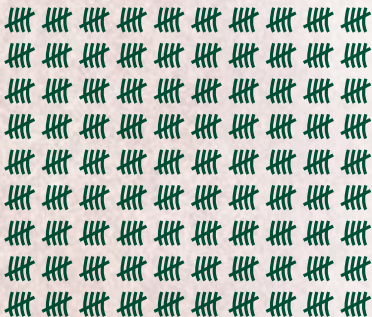
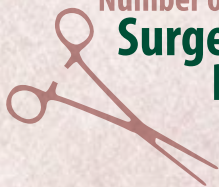
Amount of
Uncompensated Care

\$7,940,000



Number of
Surgeries
Performed

451



Number of
Hospice Days

1,794



Number of
Clinic
Visits

30,415*

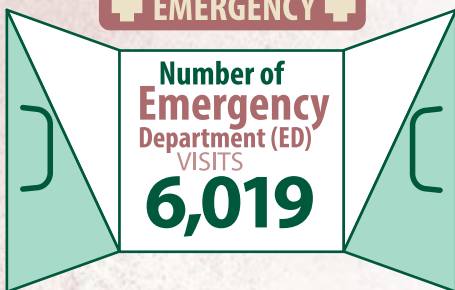


**includes specialty clinic visits*

EMERGENCY

Number of
Emergency
Department (ED)
VISITS

6,019



13,335

Number of
Prospect Park Living Center (PPLC)
Nights



GRANTS distributed in 2017

SOME PROJECT EXPENSES CROSS FISCAL YEARS

Inpatient Clinical Areas.....	\$ 10,076.93
Outpatient Clinical Areas.....	\$ 105,857.68
Skilled Nursing.....	\$ 6,872.92
Estes Park Medical Group.....	\$ 3,935.49
Employee Assistance.....	\$ 2,045.33
Employee Scholarships.....	\$ 24,036.00
	\$ 152,824.35



Number of
**Ambulance
Transports** **2,219**



Number of
**Patient
Admits**

779
Medical/Surgical

482
Observation



2015
449

**Number
of Donors**

2016
471

2017
562

**Total
Revenue**

2015
\$439,396

2016
\$580,472

2017
\$775,911

2017

Knutsson Society 2017

These dedicated individuals, couples, businesses and organizations donate \$1,000 or more each year.

DIAMOND LEVEL

Ray & Pat Cushing*
Elizabeth Guild, Inc.
Alma & Frank* Hix
Cynthia Krumme
Quota International of Estes Park
Audrey & Ken* TeSelle

PLATINUM LEVEL

Anonymous Donor
Trail Ridge Quilters

GOLD LEVEL

Cheley Colorado Camps, Inc.
Gail & James Cozette
Bob & Ludie Dickeson
Medical Staff of EPMC
Tara & Phil Moenning

SILVER LEVEL

Bank of Colorado
Becton, Dickinson and Company
CMS Mechanical Services, Inc.
Shelley & Brad Doggett
Brian & Terri Elliott
Estes Park Western Heritage, Inc.
Martin Koschnitzke & Belle Morris
Miles & Bonnie Mewherter
Duane & Suzanne Miller
Diane & Leon Scruton
Tommy & Karen Wilbert

BRONZE LEVEL

Brad & Kelley Anderson
Dolores & Lloyd* Angell
Anonymous Donor
Arthur J. Gallagher Foundation
Rick & Claire Beesley
Don & Marty Bender
Jerry & Sue Bergeron
Keith Bible
David & Loretta Brewer
Jeff & Erika Cheley
CliftonLarsonAllen LLP
John & Dona Cooper
Elizabeth Dolman
Mark & Becky Elrod

Estes Area Lodging Association
Estes Park Emergency Associates, PLLP
Golden Triangle Construction, Inc.
Steve & Bette Goldmann
Arthur & Carol Goodall
Ron & Vivian Gordon
Charley & Linda Griffin
Judith Hemberger
Glonda & George* Hix
Pieter & Helen Hondius
Robert & Ellen Hostetler
Deborah Hughes & Leo Weber
Tim & Carolyn Hull
Fred & Merilyn Johnston
Larry & Linda Leaming
Monty Miller
Glenn & Shirley Miller
Carroll & Barbara Mock
Donald & JoAnn Mueller
Kevin L. Mullin
Larry & Karen Olson
Tony & Diane Palmer
Wayne & Sally Park
Longley & Julie Parker
Sandra Peacock
Piter & Heidi Poel
The Rocky Card
Rotary Club of Estes Park
Melvin & Gray Rueppel
Russ & Cathy Schneider
Bill* & Shirley Shirey
Chris & Anita Shotts
Randolph Skeie
Ronald & Jackie Springer
Susan Steele & Mike Conley
William & Margarete Steinhauer
Erik Stensland
Bill & Nancy Sweet
Rod & Sherry Unruh
Diana Van Der Ploeg & Nancy Hills
Guy & Leslie Van der Werf
Barbara Van Doren
Mary Vanier
Ann Winters
Marvin & Eva Womack
Nick & Elizabeth Zellinger

**Deceased*

These couples and individuals have chosen to leave a legacy of giving or continue to give in honor of a loved one.

The Legacy Society

Inge Adam*
Anonymous
John & Dona Cooper
Ray & Pat Cushing*
Constance Drumheller*
Edward Jones Investments
George T. Phillipi* Family Trust
Robert C.* & Joyce Hamblin
Jeffrey P. & Susan Hancock
Jack G. & Shirley Haselbush
Ray & Susie Hertz
Alma & C. Franklin* Hix, Jr.
Deborah Hughes & Leo Weber
Martin Koschnitzke & Belle Morris

Frank D. & Barbara Lane
Clark & Nancy Lupton
Dick & Jean Marquart*
Kevin L. Mullin
Sandra Peacock
Janice Ricker
Peter & Stephanie Sinnott
Ruth Ann Southwick*
Marcia Musgrave Taylor
Ken* & Audrey TeSelle
William A.* & Alta Wachs

**Deceased*

ESTES PARK MEDICAL CENTER FOUNDATION

2017 Staff & Board

OFFICERS:

Shelley Doggett, *President*
Tim Hull, *Vice President*
Tara Moenning, *Treasurer*
Jeff Cheley, *Secretary*
Kevin L. Mullin, MNM, CFRE, *Executive Director*

BOARD OF DIRECTORS:

José Almeida, *Director*
John Cooper, MD, *Director Emeritus*
Larry Leaming, DHA, FACHE, *Director*
Diane Munro, *Director*
Wayne Park, *Director*
Longley Parker, OD, *Director*
Chris Shotts, CPA, *Director*
Russ Schneider, PhD, *Director*
Diane Scruton, *Director*
Rod Unruh, *Director*
Guy Van der Werf, MD, *Director*
Ken Zornes, *Director*

ESTES PARK MEDICAL CENTER FOUNDATION STAFF:

Kevin L. Mullin, MNM, CFRE, *Executive Director*
Peggy Savelsberg, *Executive Assistant*



“2017 was another rewarding year for all of us. From our donation to Paint Estes Pink for oncology patients to the moment we presented EPMC with the annual check, our board and volunteers always keep the health of Estes Valley residents in focus. I’m grateful to all the Elizabeth Guild members who work to ensure our support of the Foundation and our valued community hospital.”

—SUSAN POWELL HENSHAW, President of the Elizabeth Guild



“Last year’s big sellers were potholders and other pieces we made to celebrate Estes Park’s Centennial. Items with the city’s insignia or mountain and wildlife themes sold very well. It was great to celebrate this Estes Park milestone and have the proceeds return to our community through Estes Park Medical Center.”

—JEANNE ALLEN, member of Trail Ridge Quilters, a special interest group of the Newcomer’s Club



“Our ambulance drives are so fun because people love the Estes community and really want to share. After a newspaper blitz, our committee begins each drive by gathering for an envelope stuffing party. While stuffing, we catch up with our small community while reaching out to the entire Estes Valley community. Watching the donations come in and then releasing the money to EPMC is always a great experience.”

—ALICIA COSSOTA, President of the Quota Club of Estes Park

GIVING
the **GIFT** *of*
GOODHEALTH